

Meeting: **Finance and Performance Scrutiny Sub-Committee**
Date: **3 November 2020**
Time: **7.00 pm**
Place: **Zoom - remote meeting**

To: Councillors Gary Fuller, Peter Gane, Connor McConville (Chairman), Patricia Rolfe and Rebecca Shoob

The committee will consider the matters, listed below, at the date and time shown above. The meeting will be open to the press and public and will be streamed live at bit.ly/YouTubeMeetings.

Members of the committee, who wish to have information on any matter arising on the agenda, which is not fully covered in these papers, are requested to give notice, prior to the meeting, to the Chairman or appropriate officer.

1. **Apologies for absence**

2. **Declarations of interest**

Members of the committee should declare any interests which fall under the following categories:

- a) disclosable pecuniary interests (DPI);
- b) other significant interests (OSI);
- c) voluntary announcements of other interests.

3. **Key Performance Indicators review 20/21 and Half Year performance report (Q1 and Q2)**

Report C/20/49 sets out a proposed list of Key Performance Indicators (KPIs) to be monitored during 2020/21 in line with the Council's current Corporate Plan strategic priorities and objectives. The report also sets out performance data for the first two quarters of the year against these proposed key performance indicators.

Queries about the agenda? Need a different format?

Contact Kate Clark – Tel: 01303 853267
Email: committee@folkestone-hythe.gov.uk or download from our
website www.folkestone-hythe.gov.uk

4. **Update to the 2020/21 General Fund Budget**

Report C/20/47 sets out the proposed amendments to the General Fund budget for 2020/21 to reflect the impact of COVID-19 on the Council's financial position in year.

5. **Update to the General Fund Medium Term Capital Programme**

Report C/20/46 updates the General Fund Medium Term Capital Programme for decisions which have occurred since the Council approved the budget on 19 February 2020. Changes to the Capital Programme are required to be submitted to full Council for consideration and approval.

6. **Briefing on the Medium Term Financial Plan**

A presentation will be given to committee members outlining the anticipated financial position of the Council over the coming four financial years.